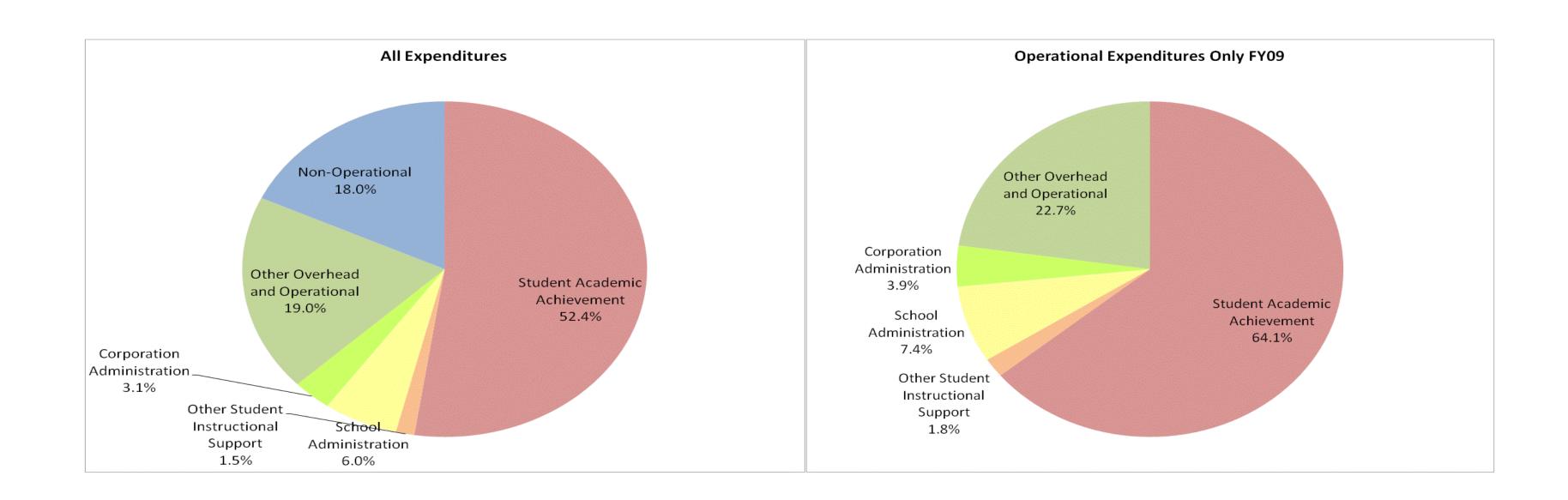
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Mitchell Community Schools (5085)

## Mitchell Community Schools (5085)

	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,934,246	56.5%	\$10,116,611	40.9%	\$9,711,760	53.0%	\$9,994,107	52.4%
Student Instructional Support	\$963,087	7.8%	\$1,347,706	5.5%	\$1,348,686	7.4%	\$1,418,597	7.4%
Overhead and Operational	\$2,531,453	20.6%	\$3,846,098	15.6%	\$4,106,224	22.4%	\$4,219,048	22.1%
Nonoperational	\$1,853,552	15.1%	\$9,413,445	38.1%	\$3,144,058	17.2%	\$3,437,680	18.0%
Grand Total	\$12,282,338		\$24,723,859		\$18,310,728	-23%	\$19,069,432	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.3%	46.4%	60.4%	59.8%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Mitchell Community Schools (5085)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10	Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$411,667	\$489,196	\$495,309		20%	1%
	11100 Regular Programs; Elementary	\$2,362,049	\$2,742,685	\$3,016,755	\$3,400,602	44%	24%	13%
	11200 Regular Programs; Middle/Junior High	\$947,623	\$1,292,742	\$1,498,562	\$1,705,681	80%	32%	14%
	11300 Regular Programs; High School	\$1,417,486	\$1,781,753	\$1,899,343	\$2,103,080	48%	18%	11%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$1,156	\$1,423	4007		23%
	12110 Gifted And Talented; Gifted and Talented	\$21,648	\$24,819	\$31,336	\$32,056	48%	29%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$168,351 \$64,000	\$422,024	\$500,821	\$687,669 \$102,780	308% 68%	63%	37%
	12340 Physical Impairment; Hearing Impairment 12710 Equal Opportunity At Risk	\$61,099 \$82,446	\$69,277 \$111,190	\$94,952 \$130,553	\$102,780 \$188,717	129%	48% <b>70</b> %	8% 45%
	12810 Special Education Preschool	\$64,205	\$111,190 \$141,987	\$155,039	\$61,082	-5%	-57%	-61%
	12900 Other Special Programs	\$0	\$9,761	\$0	\$0	-570	-100%	-0170
	14100 Summer School Programs; Elementary	\$0	\$0	\$671	\$1,332		10070	98%
	14200 Summer School Programs; Middle/Junior High School	\$3,857	\$20,037	\$10,157	\$7,957	106%	-60%	-22%
	14300 Summer School Programs; High School	\$29,813	\$31,110	\$18,222	\$14,323	-52%	-54%	-21%
	16200 Preventive Remediation	\$37,994	\$66,165	\$71,915	\$91,604	141%	38%	27%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$72,082	\$94,234	\$131,880	\$113,655	58%	21%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$146,469	\$179,283	\$114,770	\$90,496	-38%	-50%	-21%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$640	\$7,620			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,858	\$31,901	\$62,266	\$83,229	> 500%	161%	34%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,225	\$11,471	\$13,678	\$7,653	-37%	-33%	-44%
	22220 Library/Media Services; School Library	\$163,441	\$232,477	\$238,946	\$220,062	35%	-5%	-8%
	22230 Library/Media Services; Audiovisual	\$10,831	\$4,369 \$5,921	\$6,863 \$5	\$3,097	-71% -100%	-29% -100%	-55% -100%
	22250 Library/Media Services; Computer Assisted Instruction Services 22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$7,880 \$0	\$5,921 \$53,339	\$5 \$41,765	\$0 \$4,255	-100%	-100% -92%	-100% -90%
	22360 Instruction, Related Technology; Network Support	\$0 \$0	\$260,972	\$41,765 \$53,597	\$262,913		1%	391%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$200,972	\$0 \$0	\$1,495		1 70	33170
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$32,472	\$64,689			99%
	25540 Textbooks for Rent or Resale: Other Textbook Rental Service	\$729	\$1,414	\$1,562	\$1,458	100%	3%	-7%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$111,100	\$167,430	\$133,316	\$239,871	116%	43%	80%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$37,799	\$265	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$214,605	\$358,651	\$200,336	<b>\$0</b>			
Student Academic Achievement Total		\$5,975,588	\$8,526,942	\$8,950,773	\$9,994,107	67%	17%	12%
Student Instructional Support								
Student Instructional Support	21120 Attendance and Social Work Services: Attendance Services	\$7.972	\$22,663	\$24.514	\$25,499	220%	13%	4%
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services: Counseling Services	\$7,972 \$153.162	\$22,663 \$228.152	\$24,514 \$198.653	\$25,499 \$233.848	220% 53%	13% 2%	4% 18%
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services 21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$7,972 \$153,162 \$4,870	\$22,663 \$228,152 \$20,148	\$24,514 \$198,653 \$23,125	\$25,499 \$233,848 \$22,347	220% 53% 359%	13% 2% 11%	4% 18% -3%
Student Instructional Support	21220 Guidance Services; Counseling Services	\$153,162	\$228,152	\$198,653	\$233,848	53%	2%	18%
Student Instructional Support  Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$153,162 \$4,870	\$228,152 \$20,148	\$198,653 \$23,125	\$233,848 \$22,347	53% 359%	2% 11%	18% -3%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$153,162 \$4,870 \$649,262	\$228,152 \$20,148 \$836,772	\$198,653 \$23,125 \$987,449	\$233,848 \$22,347 \$1,136,903	53% 359% 75%	2% 11% 36%	18% -3% 15%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal	\$153,162 \$4,870 \$649,262 <b>\$815,265</b>	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b>	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b>	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b>	53% 359% 75% <b>74%</b>	2% 11% 36% <b>28%</b>	18% -3% 15% <b>15%</b>
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579	53% 359% 75% <b>74%</b>	2% 11% 36% <b>28%</b> 57%	18% -3% 15% <b>15%</b>
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907	53% 359% 75% <b>74%</b> 100% -47%	2% 11% 36% <b>28%</b>	18% -3% 15% 15% 64% -77%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579	53% 359% 75% <b>74%</b>	2% 11% 36% <b>28%</b> 57%	18% -3% 15% <b>15%</b>
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910	53% 359% 75% <b>74%</b> 100% -47% -50%	2% 11% 36% <b>28%</b> 57% 110%	18% -3% 15% <b>15%</b> 64% -77% -73%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319	53% 359% 75% <b>74%</b> 100% -47% -50% 159% 45% 134%	2% 11% 36% 28% 57% 110% 496% 29% 17%	18% -3% 15% 15% 64% -77% -73% 331% 13% 7%
Student Instructional Support Total	2120 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396	53% 359% 75% <b>74%</b> 100% -47% -50% 159% 45% 134% 115%	2% 11% 36% 28% 57% 110% 496% 29% 17% 55%	18% -3% 15% 15% 64% -77% -73% 331% 13% 7% 27%
Student Instructional Support Total	2120 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Receiving and Disbursing Funds	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$3,436	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852	53% 359% 75% <b>74%</b> 100% -47% -50% 159% 45% 134% 115% 390%	2% 11% 36% <b>28%</b> 57% 110% 496% 29% 17% 55% 21%	18% -3% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$3436 \$33,074	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054	53% 359% 75% <b>74%</b> 100% -47% -50% 159% 45% 134% 115% 390% -39%	2% 11% 36% <b>28%</b> 57% 110% 496% 29% 17% 55% 21% 14%	18% -3% 15% 15%  64% -77% -73% 331% 13% 7% 27% 11% 5%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$3,436 \$33,074 \$14,782	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$1,418,597 \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594	53% 359% 75% 74% 100% -47% -50% 159% 45% 134% 115% 390% -39% -82%	2% 11% 36% 28% 57% 110% 496% 29% 17% 55% 21% 14% -79%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$34,36 \$33,074 \$14,782 \$13	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25	53% 359% 75% 74% 100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100%	2% 11% 36% 28% 57% 110% 496% 29% 17% 55% 21% 14% -79% 0%	18% -3% 15% 15%  64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$1,418,597 \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25 \$950	53% 359% 75% 74% 100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19%	2% 11% 36% 28% 57% 110% 496% 29% 17% 55% 21% 14% -79% 0% 6%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 251510 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800 \$60	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$1,418,597 \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25 \$950 \$1,760	53% 359% 75% 74% 100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100%	2% 11% 36% 28% 57% 110% 496% 29% 17% 55% 21% 14% -79% 0%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$34,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$1,418,597 \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25 \$950 \$1,760 \$127,136	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%	2% 11% 36% 28% 57% 110% 496% 29% 17% 55% 21% 14% -79% 0% 6%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 251510 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Rank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$0	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$1,418,597 \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$25,594 \$25 \$950 \$1,760 \$127,136 \$0	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Payroll Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323 \$804,969	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$0 \$1,221,193	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0 \$1,526,116	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25 \$950 \$1,760 \$127,136 \$0 \$1,652,002	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%  -100% 105%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323 \$804,969 \$130,637	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$0 \$1,221,193 \$148,636	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0 \$1,526,116 \$85,196	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$1,418,597 \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25 \$950 \$1,760 \$1,760 \$1,27,136 \$0 \$1,652,002 \$127,183	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$34,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323 \$804,969 \$130,637 \$2,830	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$1,221,193 \$148,636 \$1,644	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0 \$1,526,116 \$85,196 \$924	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25 \$950 \$1,760 \$1,760 \$1,27,136 \$0 \$1,652,002 \$127,183 \$0	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%  -100% 105%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Other Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323 \$804,969 \$130,637 \$2,830 \$0	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$1,221,193 \$148,636 \$1,644 \$60,355	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0 \$1,526,116 \$85,196 \$924 \$28,994	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$25 \$950 \$1,760 \$1,760 \$127,136 \$0 \$1,652,002 \$127,183 \$0 \$0	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%  -100% 105% -3%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323 \$804,969 \$130,637 \$2,830 \$0 \$14,441	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$1,221,193 \$148,636 \$1,644 \$60,355 \$15,153	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0 \$1,526,116 \$85,196 \$924 \$28,994 \$28,994 \$2,019	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$25,594 \$25 \$950 \$1,760 \$127,136 \$0 \$1,652,002 \$127,183 \$0 \$0 \$11,260	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%  -100% 105%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%	18% -3% 15%  15%  15%  64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%  8% 49%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Rafund of Revenue 25195 Other Fiscal Services; Cash Change 25750 Personnel Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26499 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323 \$804,969 \$130,637 \$2,830 \$0	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$1,221,193 \$148,636 \$1,644 \$60,355	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0 \$1,526,116 \$85,196 \$924 \$28,994	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$25 \$950 \$1,760 \$1,760 \$127,136 \$0 \$1,652,002 \$127,183 \$0 \$0	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%  -100% 105% -3%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%  35% -14%	18% -3% 15% 15% 15% 64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cash Change 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$3,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323 \$804,969 \$130,637 \$2,830 \$0 \$14,441 \$71,881	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$0 \$1,221,193 \$148,636 \$1,644 \$60,355 \$15,153 \$151,827	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0 \$1,526,116 \$85,196 \$924 \$28,994 \$2,019 \$317,785	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$1,418,597 \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25 \$950 \$1,760 \$127,136 \$0 \$1,652,002 \$127,183 \$0 \$0 \$1,652,002 \$11,260 \$144,163	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%  -100% 105% -3%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%  35% -14%	18% -3% 15%  15%  64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%  8% 49%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 24100 Office of The Principal  23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23191 Executive Administration; Office of The Superintendent 25120 Fiscal Services; Service Area Direction 25130 Fiscal Services; Budgeting 25140 Fiscal Services; Receiving and Disbursing Funds 25150 Fiscal Services; Receiving and Disbursing Funds 25151 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25990 Other Support Services, Central 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26490 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Se	\$153,162 \$4,870 \$649,262 <b>\$815,265</b> \$54,882 \$16,760 \$1,825 \$1,760 \$117,670 \$23,610 \$37,006 \$37,006 \$34,436 \$33,074 \$14,782 \$13 \$800 \$60 \$0 \$323 \$804,969 \$130,637 \$2,830 \$0 \$14,441 \$71,881 \$0	\$228,152 \$20,148 \$836,772 <b>\$1,107,734</b> \$69,790 \$4,236 \$0 \$766 \$132,050 \$47,437 \$51,362 \$13,908 \$17,615 \$12,169 \$25 \$900 \$3,507 \$0 \$1,221,193 \$148,636 \$1,644 \$60,355 \$15,153 \$151,827 \$0	\$198,653 \$23,125 \$987,449 <b>\$1,233,742</b> \$66,635 \$38,391 \$3,424 \$1,060 \$151,138 \$51,634 \$62,493 \$15,131 \$19,171 \$9,664 \$25 \$900 \$2,799 \$57,681 \$0 \$1,526,116 \$85,196 \$924 \$28,994 \$2,019 \$317,785 \$28,256	\$233,848 \$22,347 \$1,136,903 <b>\$1,418,597</b> \$1,418,597 \$109,579 \$8,907 \$910 \$4,565 \$170,457 \$55,319 \$79,396 \$16,852 \$20,054 \$2,594 \$25 \$950 \$1,760 \$1,760 \$1,760 \$127,136 \$0 \$1,652,002 \$127,183 \$0 \$0 \$1,652,002 \$127,183 \$0 \$1,652,002	53% 359% 75% 74%  100% -47% -50% 159% 45% 134% 115% 390% -39% -82% 100% 19% > 500%  -100% 105% -3%  -22% 101%	2% 11% 36% 28%  57% 110%  496% 29% 17% 55% 21% 14% -79% 0% 6% -50%  35% -14%	18% -3% 15%  15%  64% -77% -73% 331% 13% 7% 27% 11% 5% -73% 0% 6% -37% 120%  8% 49%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Mitchell Community Schools (5085)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2000 10	Voar Increase	3 Year Increase	1 Year Increase
otacont monactional category	27200 Student Transportation; Monitoring Services	\$6,070	\$28,818	\$26,348	\$26,917	343%	-7%	2%
	27300 Student Transportation; Wehicle Servicing and Maintenance	\$42,701	\$84,971	\$118,350	\$110,890	160%	31%	-6%
	27400 Student Transportation; Purchase of School Buses	\$46,231	\$160,915	\$0	\$116,220	151%	-28%	070
	27500 Student Transportation; Insurance on Buses	\$0	\$10,410	\$13,850	\$15,094	10170	45%	9%
	27700 Student Transportation; Contracted Transportation Services	\$415,143	\$554,447	\$566,151	\$564,337	36%	2%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$2,588	\$4,986		_,,	93%
	31100 Food Services Operations; Service Area Direction	\$26,534	\$36,290	\$33,450	\$48,471	83%	34%	45%
	31200 Food Services Operations; Food Preparation and Dispensing	\$163,014	\$237,904	\$250,365	\$258,261	58%	9%	3%
	31400 Food Services Operations; Food Purchases	\$199,140	\$226,014	\$258,004	\$282,347	42%	25%	9%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$132,706	\$58,262	<b>\$0</b>		-100%	-100%
	31900 Other Food Services	\$21,673	\$19,024	\$20,759	\$24,414	13%	28%	18%
Overhead and Operational Total		\$2,367,107	\$3,580,689	\$3,972,231	\$4,219,048	78%	18%	6%
Nonoperational								
Nonoperational	33200 Community Recreation	\$2,679	\$14,705	\$6,274	\$5,113	91%	-65%	-18%
	33910 High School Band Uniforms	\$12,642	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$3,516	\$5,567	\$15,481	\$21,695	> 500%	290%	40%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,784	\$0	\$250	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,456	\$4,530	\$1,450	\$2,400	-95%	-47%	66%
	45100 Building Acquisition, Construction and Improvements	\$186,088	\$6,067,072	\$3,660	\$66,533	-64%	-99%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$29,647	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,381	\$94	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$277,599	\$413,069	\$43,611	\$94,216	-66%	-77%	116%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47,200	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$426,798	\$307,695	\$248,598		-42%	-19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$215,254	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$126,904	\$0	<b>\$0</b>		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,652	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings; Principal	\$872,263	\$2,261,000	\$2,717,000	\$2,717,500	212%	20%	0%
	54100 Veterans' Memorial Fund; Principal	\$8,203	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$150,486	\$61,406	\$48,750	\$140,625	-7%	129%	188%
	60700 Nonprogramed Charges; Scholarships	\$0	<b>\$0</b>	-\$113	\$141,000			
Nonoperational Total		\$1,853,552	\$9,413,445	\$3,144,058	\$3,437,680	85%	-63%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$45,624	\$11,453	<b>\$0</b>			
	26492 2007 Account Code - Social Security	\$530,747	\$726,919	\$345,938	<b>\$0</b>			
	26493 2007 Account Code - Workmen's Compensation	\$20,623	\$46,946	\$0	<b>\$0</b>			
	26494 2007 Account Code - Group Insurance	\$712,918	\$1,219,022	\$637,204	<b>\$0</b>			
	26496 2007 Account Code - Unemployment Compensation	\$1,887	\$6,362	\$4,351	<b>\$0</b>			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$4,650	\$50,176	\$10,979	<b>\$0</b>			
Prorated By Fund Total		\$1,270,826	\$2,095,049	\$1,009,924	\$0			